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Measure	Owner	Current Strength	2012/13		2013/14				Improvement Actions	Progress
			EOY	Q1	Q2	Q3	Q4			
Effective early intervention	DAAS/Dir Children's Services	B	B						Clear business case linked to performance management	On going
Analyse impact of government policy changes	Exec Head Business Services	A	A						None	Reported fortnightly to SLT
Introduction of demand modelling within JSNA	Exec Head Business Services	C	C						Introduction of demand modelling within JSNA	On going
Effective long term modelling of demand and analysis of costs (Census 2011)	Exec Head Business Services	C	C						None	Reported fortnightly to SLT
Improved planning for demand within budget development	Exec Head Finance	C	C						Improved planning for demand within budget development	On going
Improved planning for demand in medium term financial plan	Exec Head Finance	C	C						Improved planning for demand in medium term financial plan	On going
Improved planning for demand within services (£ + people)	Exec Head Finance	C	C						Improved planning for demand within services (£ + people)	On going
Building demand indicators into performance reports	Exec Head Business Services	C	C						Develop measures with SLT	Draft proposals developed